



UN Development Programme Libya - Tripoli

Project: 00135006
Project Title: Libyan electricity & water sector stabilization support
Start Year: 2021
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type:

Project Description:

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
MPTF-JLY10	30000 Programme Cost Sharing	345,119.86
Total Budget (2021 and Beyond)		345,119.86
Total Utilization (2020 and Prior)		0.00
Project Total		345,119.00
Unprogrammed/Unfunded		-0.86

Agreed by: Mercedes San Roman

Mercedes San Roman

31-Mar-2021

Agreed by: Getachew Habtu

Getachew Habtu

31-Mar-2021

Agreed by: Gozde Avci Legrand

02-Apr-2021

Agreed by: Gerardo Noto

26-04-2021

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET			
			Funding Source	Donor code	Budget Description	Amount in USD
Output 2: National policy and governance is advanced in the electricity sector support (transition to sustainability) (UNDP led)	2.1. Geol operational management analysis	UNDP	30000	13730	71200 - International Consultants / IPSA	242,000
	2.2. A progress review, update and ongoing implementation support for the Electricity Sector Reform roadmap	UNDP	30000	13730	71600 - Travel costs	7,937
Sub-Total UNDP						249,937
Project Management costs		UNDP	30000	13730	61300 - Project Team (Project Assistant, PM 25%) based in Tunis	44,000
		UNDP	30000	13730	74000 - Project operational cost (Rent, utilities, computers, generator, security cost)	18,604
		UNDP	30000	13730	64300 - Direct Project Costing (Procurement, human resources, travel services, security/driver, facilities)	10,000
Subtotal UNDP						322,541
General Management Support (7%)						22,578
Total Programme Budget						345,119
Coordination Levy (1%)						No levy
TOTAL USD						345,119

Project Tolerance (the permissible deviation from a plan - in terms of time and cost without bringing the deviation to the attention of the the Project Board/Steering Committee:)

Prepared By: Gerardo S. Roman Reviewed by: Getachew Habtu Cleared by: Getachew Habtu Approved By: Gerardo MOTO

Signature: _____ Signature: _____ Signature: _____ Signature: _____

Position: Project Manager. Position: Programme Specialist (PSU) . Position: Deputy Resident Representative Position: Resident Representative

Name: Mercedes San Roman Name: Getachew Habtu Name: Gozde Avci LeGrand Name: Gerardo MOTO

Date: 31/5/2021 Date: 31-Mar-2021 Date: 02-Apr-2021 Date: _____

This Annual Work Plan (AWP) is based on Programme and Operations Policies and Procedures (POPP) and Results Based Management (RBM) guidelines of UNDP. Once signed by UNDP and the implementing partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.